

Interim Team Taking on Various Functions to Stabilize the Finance Department

KUGU

Customer Pocket Story

torq.finance

Duration: 6 months



"With the support of torq.partners, we were able to optimize many of our financial processes, and set up our finance function for success."

> Nikola Mikao COO

Project Scope

Interim finance support including preparatory accounting and reporting as well as process optmization.

Use Cases

- Preparatory accounting
- Monthly financial reporting
- Monthly billing
- Dunning process
- Tooling
- Implementation of spend management tool

Industry

PropTech, real estate



Problem

• **Staffing constraints** and short-term deliverables were colliding.

• Many processes were handled manually and made the Finance function less scalable.

• The monthly closing process was lengthy.



Solution

• Automation of accounts receivable and budget management via Moss

Optimization of the monthly closing process

Improvement of the reporting infrastructure



Impact

- We ensured an **easier delivery of the continuous reporting needs**.
- We improved the process efficiency.
- Ultimately, our interim support helped to **create a more scalable Finance function**.